Jefferson Co. ESD No. 1 – Taxpayer Impact Statement

(Required under Texas Government Code § 551, as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-27 (Tax Year 2026), comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

Average Taxable Homestead Value

Prior Year (FY 2025-26, TY 2025)	$259,137
Current Year (FY 2026-27, TY 2026)	$268,974

Tax Rates

Prior Year Tax Rate (FY 2025-26, TY 2025)	$0.064226 per $100 valuation
No-New-Revenue Tax Rate (FY 2026-27, TY 2026)	$0.065195 per $100 valuation
Proposed Tax Rate (FY 2026-27, TY 2026)	$0.065195 per $100 valuation

Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue Rate
Prior Year (FY 2025-26, TY 2025)	0.064226	$166.43	-$8.93
No-New-Revenue (FY 2026-27, TY 2026)	0.065195	$175.36	-
Proposed Budget (FY 2026-27, TY 2026)	0.065195	$175.36	-

Calculations

Prior Year Tax Bill: ($259,137 ÷ $100) × $0.064226 = $166.43
No-New-Revenue Tax Bill: ($268,974 ÷ $100) × $0.065195 = $175.36
Proposed Tax Bill: ($268,974 ÷ $100) × $0.065195 = $175.36

Summary

If Jefferson Co. ESD No. 1 adopts the proposed tax rate of $0.065195 per $100 valuation, the average homestead owner would pay approximately $0.00 more annually compared to the no-new-revenue tax rate.